

(b) Financial progress during the current year

Sl. No	Components under SJSRY	Amount received			Expenditure		
		Central Share	State Share	Total	Central Share	State Share	Total
1	USEP (Subsidy)						
2	USEP (Training)						
3	DWCUA (Subsidy)						
4	DWCUA (T&CS)						
5	Infrastrucutre Support						
6	UWEP						
7	Assistance to Community Structures						
8	IEC						
9	A & OE						
	Total						

(c) Physical progress during the current year

Sl. No	Components	Traget	Achievement	Remarks
1	No. of beneficiaries assisted under USEP(subsidy)			
2	No. of persons providing skill training			
3	No. of beneficiaries under DWCUA (subsidy)			
4	No. of T & CS formed			
5	No. DWCUA groups formed			
6	No. of mandays of work generated (in Lakhs)			
7	No. of beneficiaries covered in Community Structures			
8	No. of MINORITY beneficiaries under USEP (subsidy)			
9	No. of Minority provided skill training			
	Total			

2. FININCIAL PREFORMANCE

(a) Subsidy (Central and Stae share together) disbursed by Banks w.e.f. 1.12.1997

(Rupees in Lakhs)

USPE & ALLIED COMPONENTS								
Category	USEP (Subsidy)	DWCUA (Subsidy)	Thrift & Credit Societies			Skill Training		
			Lumpsum Grant*	Incentive Subsidy#	Total (Col. 3+4)	Amount spent for individual training	Amount spent on support to training institutions	Total for USEP(Training) (Col. 6+7)
0	1	2	3	4	5	6	7	8
General								
SC								
ST								
Disabled								
Minorities								
Total								
Women only (out of Total)								

*Given to Thrift & Credit Societies as revolving funds (to be given after one year of formation)

#Given to members of T&CSs (out of revolving fund) on account of individual savings and to be paid on her behalf towards a health/life/accident/any other insurance scheme.

3. PHYSICAL PREFORMANCE w.e.f 1.12.1997

(a) Urban Self Employment Programme (USEP)

Category	USEP (subsidy)			DWCUA (subsidy)					Thrift & Credit Societies		USEP (Skill Training)		
	No. of beneficiaries identified	No. of applications forwarded to Banks	No. of applications disbursed by Banks	No. of Groups formed	Total number of members in DWCUA groups	No. of DWCUA group applications forwarded to banks	No. of DWCUA groups assisted by Banks	No. of members (women only) of the group assisted by Banks	No. of Thrift & Credit Societies formed	No. of persons covered under health/life/accident/any other insurance scheme	No. of persons undergoing training	No. of persons trained	Total number of persons have been trained (Col. 11+12)
0	1	2	3	4	5	6	7	8	9	10	11	12	13
General													
SC													
ST													
Disabled													
Minorities													
Total													
Women only (out of Total)													

(b) Urban Wage Employment Programme (UWEP)

Number of Mandays of work generated * (in Lakhs)	
The prevailing rate of Minimum wage in the State (in Rupees)	

* Note : The number of mandays of work generated is to be calculated as per the following formula (For the State/UT as a whole)

$$\text{Mandays of work} = \frac{\text{Expenditure on Wage (Central + State share) incurred}}{\text{Prevailing Minimum Wage rate as notified from time to time}}$$

(d) IEC: Details of Training of Personnel involved in the implementation of SJSRY

Sl. No.	Number of persons trained				Year	Total funds available (Rs. in Lakhs)	Expenditure (Rs. in Lakhs)	Remarks, if any
	State level Training		Town level Training					
0	1	2	3	4	5	6	7	8
1	POs		RCVs		1997-1998			
2	COs		Others		1998-1999			
3	Resource persons				1999-2000			
4	Municipal Officers				2000-2001			
5	Health Officers				2001-2002			
6	Others				2002-2003			
					2002-2004			
					2004-2005			
					2005-2006			
					Total			

4. Details of Officers dealing with the implementation of SJSRY at the State/UT level.

Sl. No.	Name of the Officer	Designation (Secretary/Nodal Officer/Project Director/Project Officer)	Postal Address (with Pin Code)	Telephone No. (with STD Code)	FAX No.	E-mail Address
0	1	2	3	4	5	6
1						
2						
3						
4						
5						